



## Financial Plan

### Projects

HEAPR	\$90.0 million
Combined Heat and Power Plant	\$81.0 million
Itasca Facilities Improvements **	\$6.1 million
Eddy Hall & Space Optimization	\$21.0 million
American Indian Learning Resource Center **	\$11.0 million
<b>TOTAL*</b>	<b>\$209.2 million</b>

### University and State Contributions

Project Name	State of Minnesota	University of Minnesota
HEAPR	\$90.0 million	—
Combined Heat and Power Plant	\$54.0 million	\$27.0 million
Itasca Facilities Improvements **	\$4.1 million	\$2.0 million
Eddy Hall & Space Optimization	\$14.0 million	\$7.0 million
American Indian Learning Resource Center **	\$7.4 million	\$3.7 million
<b>TOTAL*</b>	<b>\$169.5 million</b>	<b>\$39.7 million</b>

\* Totals are accurate but do not tally with column entries because of rounding.

\*\* Denotes projects previously brought before legislature